

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR ENGG STREAM

1	Name of the College/Institute: DR. D Y PATIL PRATISHTHAN'S COLLEGE OF ENGINEERING, SALOKHENAGAR, KOLHAPUR Code: FN6839 Stream: ENGG Year: 2026-27 Location: R S No 865, A-Ward Salokhenagar, Kolhapur				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	79505	10495	90000
	Fee for Academic Year 2024-25	No Upward Revision	69745	7255	77000
	Fee for Academic Year 2023-24	Approved	69745	7255	77000
	Fee for Academic Year 2022-23	No Upward Revision	63348	6652	70000
	Fee for Academic Year 2021-22	Approved	63348	6652	70000
	Fee for Academic Year 2020-21	No Upward Revision	63349	6651	70000
	Fee for Academic Year 2019-20	Approved	63349	6651	70000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 119944			
	C) Year of recognition by respective council/Government :	2014			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	74817376	56211
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	949220	713
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	75766596	56925
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	33079178	24853
4.2.1	a) Less income	162777	122
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	108682997	81655
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (564789) or Total interest allowable limited to 3% of 4.2.2 (3260490) whichever is lower	564789	424
4.2.2.2	Total 4.2.2 + 4.2.2.1	109247786	82079
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	10924779	8208
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	4988550	3748
4.3	Usage charge for building - Regular / First Shift Rs. 7000 per student for total sanctioned intake 1. Usage Charges: 6000 2. Additional Usage Charges: 1000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	9240000	6942
	Usage charge for building - Second Shift Rs. 3500 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	6627478	4979
4.5	Total of (4.2.2.2 to 4.4)	141028593	105957
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	1320	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(1024+36+180+0+91+0) (Excluding TFWS, J&K, and Repeaters)	1331	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	1331	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	105957	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	105957	

4.10	Development fee (10% of 4.9.1)	10596
4.10.1	Total fee (4.9.1 + 4.10)	116553
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B+(2119) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 2119 Ph.D Holder - 17.81% - Add = 212 Research Publications in international journals & Patents - 0.51 per faculty per year - Add = 530 Placement of students - 72% - Add = 530	3391
4.10.3	Total Development Fee (4.10 + 4.10.2-(13987)) or Limited 15% of Tuition Fee(4.9.1- (15894)) whichever is less.	13987
4.10.4	Total Fee (4.9.1 + 4.10.3)	119944

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	162777
Total		162777

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

PRINCIPAL
Dr. D. Y. Patil Pratishthan's
College of Engineering
Salokhe Nagar, Kolhapur

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)