



**Dr. D. Y. Patil Pratishthan's College of Engineering, Salokhenagar,
Kolhapur Maharashtra 416 007**

Approved by AICTE New Delhi Affiliated to Shivaji University, Kolhapur **Website:** <https://coes.dypgroup.edu.in>

4.4.1 Percentage expenditure incurred on maintenance of Academic facilities excluding salary component, during the last five years.

Head of expenditure	Item of expenditure	Amount (Rs.) 2022-23	Amount (Rs.) 2021-22	Amount (Rs.) 2020-21	Amount (Rs.) 2019-20	Amount (Rs.) 2018-19
Academic facilities	Advertisement Expenses	2,05,555	2,49,854	3,04,398	4,00,113	13,47,460
	Affiliation, & Other Fees	8,35,619	3,41,000	5,25,600	5,94,300	8,23,804
	Audit Fee	1,87,480	1,01,480	1,00,300	1,00,300	0
	Technical Event Expenses, Social Gathering Function Expenses	19,70,325	19,97,341	1,20,704	32,72,610	2,67,452
	Exam Stationery & Printing	4,19,977	13,59,034	1,11,968	7,57,359	1,97,541
	House Keeping expenses, Canteen Facility	1,74,508	4,49,463	47,053	8,13,938	0
	Laboratory Material & Other Consumable, Workshop, Seminar, Lab Expenses	6,81,998	10,71,223	6,490	3,47,446	0
	Professional Fees, Membership Fee	9,01,463	27,580	29,625	46,375	11,700
	Office, Meeting Fees & Expenses & Miscellaneous Expenses	1,35,262	2,52,781	73,340	1,25,972	2,68,084
	Internet Charges, Software Charges	3,49,234	3,73,165	4,82,044	5,00,018	4,62,167
	AICTE , DTE & FRA Processing Fees	70,318	15,000	-	0	0
	Student & Staff Registration Fee, Insurance	29,160	1,00,548	33,535	7,880	11,798
	Staff Welfare & Faculty Development Expenses, Conference & Seminar	4,70,653	13,69,281	3,55,509	17,95,666	3,33,444
	Transportation Expenses, Travelling & Conveyance	16,75,629	9,74,804	2,56,546	3,37,879	1,84,024
	Security Charges, Generator, Wastage Charges	14,49,057	10,82,685	7,00,245	12,06,474	7,05,083
Gymkhana, sports and student health care facilities, Tree Plantation Expenses	-	8,49,055	18,610	8,49,162	2,45,848	
Total (Rs.)		97,56,238	1,06,14,294	31,65,967	1,11,55,492	48,58,405
Total (INR in Lakhs)		395.48				



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4.4.1 Percentage expenditure incurred on maintenance of physical facilities excluding salary component, during the last five years.

Head of expenditure	Item of expenditure	Amount (Rs.) 2022-23	Amount (Rs.) 2021-22	Amount (Rs.) 2020-21	Amount (Rs.) 2019-20	Amount (Rs.) 2018-19
Physical facilities	Repairs & Maintenance - Building	8,76,318	47,60,014	1,41,283	8,70,769	10,46,828
	Repairs & Maintenance - Computers	1,80,149	1,76,740	40,987	1,01,802	1,10,254
	Repairs & Maintenance - Electrical	1,05,990	41,830	1,91,770	1,54,373	3,07,264
	Repairs & Maintenance - Furniture	1,85,480	3,06,150	2,74,107	1,81,217	1,25,556
	Repairs & Maintenance -Lawn Maintenance	92,979	37,520	88,180	85,165	-
	Repairs & Maintenance - Equipments And Others	78,068	83,770	1,32,787	1,50,518	44,590
	Repairs & Maintenance - Vehicle	4,09,973	74,298	-	-	-
Total (Rs.)		19,28,957	54,80,322	8,69,114	15,43,844	16,34,492
Total (INR in Lakhs)		114.54				

Total expenditure incurred on maintenance of physical & academic facilities excluding salary component, during the last five years (2018-19 to 2022-23)	510.02 (INR in Lakhs)
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