



Salokhenagar, Kolhapur - 416007

4.4.1 Percentage of expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the last five years. (INR in Lakhs)

Response: We have only included the amount which has been used for repair and maintenance of physical facilities and academic support facilities and AMC for academic facilities.

The sum of metrics 4.1.2(444.81 Lakhs) & 4.4.1(510.02 Lakhs) is less than EP 3.1(1027.82 Lakhs) during last five years.

Sr. No.	Year	4.1.2 INR in lakhs	4.4.1 INR in lakhs	Sum of 4.1.2 and 4.4.1INR in lakhs	EP 3.1 INR in lakhs
1	2022-23	294.01	116.84	410.85	435.64
2	2021-22	51.09	160.94	212.03	227.44
3	2020-21	17.69	40.34	58.03	69.56
4	2019-20	52.49	126.98	179.47	192.52
5	2018-19	29.44	64.92	94.36	102.66

The letter of registered Chartered Accountant (CA) is also attached and this amount does not included expenditure of augmentation and development of Infrastructure.

Average expenditure incurred by the Institute on maintenance of infrastructure, laboratory, sports and cultural (physical and academic support facilities) is 49.62% of overall expenditure, excluding salary component during the last five years.



PRINCIPAL

Dr. D. Y. Patil Pratishthan's College of Engineering Salokhe Nagar, Kolhapur

Approved by AICTE (New Delhi), Govt. of Maharashtra, DTE Mumbai and Affiliated to Shivaji University

Dr. D. Y. Patil Pratishthan's COLLEGE OF ENGINEERING 865, 'A' Ward, Salokhenagar, Kolhapur - Maharashtra India. 416007

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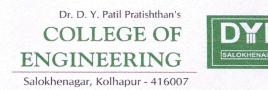


Table below summarizes the average percentage of expenditure incurred on maintenance of infrastructure (INR in Lakhs) by the Institute:

Sr. No	Description	Page No.
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Ref. No. 230 40279 BGVLBH2400

4.1.2 Expenditure, excluding salary for infrastructure augmentation during last five years (INR in Lakhs).

4.4.1 Expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the last five years (INR in Lakhs).

Year	Budget allocated for Infrastructure Augmentation (INR in Lakhs)	Expenditure for Infrastructu re Augmentati on excluding salary component (INR in Lakhs)	Expenditure on maintenance of academic facilities excluding salary component (INR in Lakhs)	Expenditure on maintenance of physical facilities excluding salary component (INR in Lakhs)	Total expenditure on academic + physical facilities excluding salary component (INR in Lakhs)	Total expenditur e excluding salary component (INR in Lakhs)
2022-2023	356.00	294.01	97.56	19.28	116.84	435.64
2021-2022	58.00	51.09	106.14	54.80	160.94	227.44
2020-2021	18.00	17.69	31.65	8.69	40.34	69.56
2019-2020	55.00	52.49	111.55	15.43	126.98	192.52
2018-2019	30.00	29.44	48.58	16.34	64.92	102.66

The heads shown above and subheads shown their under are in the audited statement duly certified by the head of institution and CA.

Auditor's Remark: We have audited the receipts and payments account, income & expenditure account and balance sheet for financial year 2018-2019 to 2022-2023 from time to time and as such above mentioned capital expenditure and revenue expenditure are certified to be true and correct in respect to expenditure incurred for maintenance of physical and academic facilities (excluding salary) and expenditure for infrastructure augmentation which is incurred for and on behalf of parent body (Dr. D. Y. Patil Pratishthan's) as per payment side of receipt and payment account of respective years, which is based on information and explanation provided by the institute.

Date: 06/09/2023 Place: Kolhapur

Dr. S. D. Mane Principal PRINCIPAL Dr. D. Y. Patil Pratishthan's College of Engineering Salokhe Nagar, Kolhapur.





Date: 06 09 2023





1. Expenditure Incurred on Maintenance of Infrastructure:

Expenditure incurred on maintenance of infrastructure (physical facilities and academic support facilities) excluding salary component year wise during the last five years (INR in lakhs)

			-		
Academic Year Description	2022-23	2021-22	2020-21	2019-20	2018-19
Expenditure on maintenance of infrastructure (INR in Lakhs)	116.84	160.94	40.34	126.98	64.92
Total expenditure excluding Salary (INR in Lakhs)	435.64	227.44	69.56	192.52	102.66
Average % of expenditure on maintenance of infrastructure for last five years					

2. Link for Audited Statements:

The links given in the following table provide the information on audited statement signed by Principal & CA.

Sr. No	Description	Link to open
1	Audit Report 2022-23	View Document
2	Audit Report 2021-22	View Document
3	Audit Report 2020-21	View Document
4	Audit Report 2019-20	View Document
5	Audit Report 2018-19	View Document

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DYP SALOKHENAGAR

3. Link for the Extract Reports:

Link for the extract report of maintenance of physical facilities is given in the following table provides the information on budget report signed by Principal.

Sr. No	Extract Report of Maintenance of Physical Facilities	Link to open
1	Extract Report 2022-23	View Document
2	Extract Report 2021-22	View Document
3	Extract Report 2020-21	View Document
4	Extract Report 2019-20	View Document
5	Extract Report 2018-19	View Document

4. Link for the extract report of maintenance of academic facilities is given in the following table provides the information on budget report signed by Principal.

Sr. No	Extract Report of Maintenance of Academic Facilities	Link to open
1	Extract Report 2022-23	View Document
2	Extract Report 2021-22	View Document
3	Extract Report 2020-21	View Document
4	Extract Report 2019-20	View Document
5	Extract Report 2018-19	View Document

5. Link for the AMC Documents

	1	AMC Documents	View Document
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