

### 4.1.2 Expenditure for infrastructure augmentation, excluding salary year wise during last five years (INR in lakhs)

**Response:** We have only included the amount which has been used for infrastructure augmentation which include only expenditure on New Building, Lab equipment, Furniture and Fixtures, New vehicles (college bus) etc. We have not included recurring expenditure on laboratory, maintenance of infrastructure and acquisition of books and journals.


The sum of metrics 4.1.2 (444.81 Lakhs) & 4.4.1 (510.02 Lakhs) is less than EP 3.1 (1027.82 Lakhs), during last five years.

Sr. No.	Year	4.1.2 INR in lakhs	4.4.1 INR in lakhs	Sum of 4.1.2 and 4.4.1 INR in lakhs	EP 3.1 INR in lakhs
1	2022-23	294.01	116.84	410.85	435.64
2	2021-22	51.09	160.94	212.03	227.44
3	2020-21	17.69	40.34	58.03	69.56
4	2019-20	52.49	126.98	179.47	192.52
5	2018-19	29.44	64.92	94.36	102.66

The letter of registered Chartered Accountant (CA) is also attached and this amount does not include expenditure on repair and maintenance of infrastructure.

Average expenditure incurred by the institute on infrastructure development and augmentation is 43.27% of overall expenditure, excluding salary component during the last five years.



  
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Salokhe Nagar, Kolhapur



The expenditure on infrastructure augmentation during last five years (INR in Lakhs) is summarized in the table below:

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**PRINCIPAL**  
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# S. S. Powar & Associates

## Chartered Accountants

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Ref. No. 23040279BGVLBH2400

Date : 06/09/2023

**Budget allocated and expenditure excluding salary for infrastructure augmentation during last five years (INR in Lakhs)**

The details for budget allocated for infrastructure augmentation and expenditure incurred for Infrastructure Augmentation excluding salary component are as follows:

(Mainly focused on acquiring new infrastructure)

Financial Year	Budget allocated for Infrastructure Augmentation (INR in Lakhs)	Expenditure Incurred for Infrastructure Augmentation excluding salary component (INR in Lakhs)
2022-2023	356.00	294.01
2021-2022	58.00	51.09
2020-2021	18.00	17.69
2019-2020	55.00	52.49
2018-2019	30.00	29.44

This heads shown above in the column expenditure incurred for infrastructure augmentation are in the audited statements duly certified by the head of the Institution and CA.

**Auditor's Remark:** We have audited the receipts and payments account, income & expenditure account and balance sheet for financial year 2018-2019 to 2022-2023 from time to time and as such above mentioned capital expenditure and revenue expenditure are certified to be true and correct in respect to expenditure incurred for maintenance of physical and academic facilities(excluding salary) and expenditure for infrastructure augmentation which is incurred for and on behalf of parent body (Dr. D. Y. Patil Pratishthan's) as per payment side of receipt and payment account of respective years, which is based on information and explanation provided by the institute.

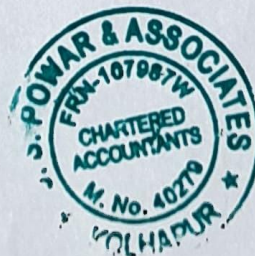
Date: 06/09/2023

Place: Kolhapur

Dr. S. D. Mane  
Principal

PRINCIPAL

Dr. D. Y. Patil Pratishthan's  
College of Engineering  
Salokhe Nagar, Kolhapur.



FOR S. S. POWAR & ASSOCIATES  
CHARTERED ACCOUNTANTS  
FRN-107987W

S. S. POWAR  
Proprietor  
M. No. 40279

UDIN-23040279BGVLBH2400



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## Chartered Accountants

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Date: 06/09/2023

4.1.2 Expenditure, excluding salary for infrastructure augmentation during last five years (INR in Lakhs).

4.4.1 Expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the last five years (INR in Lakhs).

Year	Budget allocated for Infrastructure Augmentation (INR in Lakhs)	Expenditure for Infrastructure Augmentation excluding salary component (INR in Lakhs)	Expenditure on maintenance of academic facilities excluding salary component (INR in Lakhs)	Expenditure on maintenance of physical facilities excluding salary component (INR in Lakhs)	Total expenditure on academic + physical facilities excluding salary component (INR in Lakhs)	Total expenditure excluding salary component (INR in Lakhs)
2022-2023	356.00	294.01	97.56	19.28	116.84	435.64
2021-2022	58.00	51.09	106.14	54.80	160.94	227.44
2020-2021	18.00	17.69	31.65	8.69	40.34	69.56
2019-2020	55.00	52.49	111.55	15.43	126.98	192.52
2018-2019	30.00	29.44	48.58	16.34	64.92	102.66

The heads shown above and subheads shown their under are in the audited statement duly certified by the head of institution and CA.

**Auditor's Remark:** We have audited the receipts and payments account, income & expenditure account and balance sheet for financial year 2018-2019 to 2022-2023 from time to time and as such above mentioned capital expenditure and revenue expenditure are certified to be true and correct in respect to expenditure incurred for maintenance of physical and academic facilities (excluding salary) and expenditure for infrastructure augmentation which is incurred for and on behalf of parent body (Dr. D. Y. Patil Pratishthan's) as per payment side of receipt and payment account of respective years, which is based on information and explanation provided by the institute.

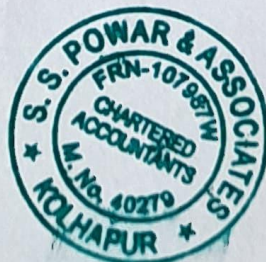
Date: 06/09/2023

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Dr. S. D. Mane  
Principal

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FOR S. S. POWAR & ASSOCIATES  
CHARTERED ACCOUNTANTS

FRN-107987W

*[Signature]*

S. S. POWAR  
Proprietor  
M. No. 40279

UDIN-23040279BGVLBH2400

## 1. Infrastructure Augmentation

<b>Expenditure for infrastructure augmentation, excluding salary year wise during last five years (INR in lakhs)</b>						
<b>Academic Year</b>	<b>2022-23</b>	<b>2021-22</b>	<b>2020-21</b>	<b>2019-20</b>	<b>2018-19</b>	
<b>Description</b>						
<b>Budget allocated for infrastructure augmentation (INR in Lakhs)</b>	356.00	58.00	18.00	55.00	30.00	
<b>Expenditure for infrastructure augmentation excluding Salary Component (INR in Lakhs)</b>	294.01	51.09	17.69	52.49	29.44	
<b>Total expenditure excluding Salary (INR in Lakhs)</b>	435.64	227.44	69.56	192.52	102.66	
<b>Average % of expenditure on infrastructure facilities during last five years</b>	<b>43.27%</b>					

## 2. Links for Audit Statements:

The links given in the following table provide the information on audited statement signed by Chartered Accountant and Principal.

<b>Sr. No</b>	<b>Description</b>	<b>Link to open</b>
1	Audit Report 2022-23	<a href="#">View Document</a>
2	Audit Report 2021-22	<a href="#">View Document</a>
3	Audit Report 2020-21	<a href="#">View Document</a>
4	Audit Report 2019-20	<a href="#">View Document</a>
5	Audit Report 2018-19	<a href="#">View Document</a>



### 3. Links for the Extract Reports:

The links given in the following table provide the information on extract report signed by Principal.

Sr. No	Extract Report of Infrastructure Augmentation	Link to open
1	Extract Report 2022-23	<a href="#">View Document</a>
2	Extract Report 2021-22	<a href="#">View Document</a>
3	Extract Report 2020-21	<a href="#">View Document</a>
4	Extract Report 2019-20	<a href="#">View Document</a>
5	Extract Report 2018-19	<a href="#">View Document</a>

